

FY 2022 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - NCR
 Organization Code (UACS): 16 008 0300013

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PART A															
I. Budget Year / Appropriations		44,891	66,705	111,596	186,088	47,515	48,098	42,829	47,846	186,088	0	0	0	0	0
General Administration and Support	1000000000000000	13,538	17,436	30,974	33,923	8,055	9,240	7,294	9,334	33,923	0	0	0	0	0
General Management and Supervision	1000001000010000	13,396	17,436	30,832	33,923	8,055	9,240	7,294	9,334	33,923	0	0	0	0	0
PS		12,090	3,401	15,491	18,399	3,708	5,423	3,708	5,560	18,399	0	0	0	0	0
MOOE		1,306	14,035	15,341	15,524	4,347	3,817	3,586	3,774	15,524	0	0	0	0	0
Administration of Personnel Benefits	1000001000020000	142	0	142	0	0	0	0	0	0	0	0	0	0	0
PS		142	0	142	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	31,353	49,269	80,622	152,165	39,460	38,858	35,535	38,312	152,165	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	31,353	49,269	80,622	152,165	39,460	38,858	35,535	38,312	152,165	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	23,444	42,469	65,913	140,309	36,285	35,631	33,490	34,903	140,309	0	0	0	0	0
Processing of applications for licensure examinations	3101001000010000	6,017	17,083	23,100	37,975	10,822	10,011	7,953	9,189	37,975	0	0	0	0	0
PS		4,645	501	5,146	6,449	1,305	1,783	1,346	2,015	6,449	0	0	0	0	0
MOOE		1,372	16,582	17,954	31,526	9,517	8,228	6,607	7,174	31,526	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	16,499	25,000	41,499	100,964	25,204	25,204	25,278	25,278	100,964	0	0	0	0	0
PS		60	0	60	0	0	0	0	0	0	0	0	0	0	0
MOOE		16,439	25,000	41,439	100,964	25,204	25,204	25,278	25,278	100,964	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	3101001000030000	928	386	1,314	1,370	259	416	259	436	1,370	0	0	0	0	0
PS		928	386	1,314	1,370	259	416	259	436	1,370	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	7,267	5,454	12,721	9,899	2,134	2,884	1,755	3,126	9,899	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000010000	444	988	1,432	860	204	194	177	285	860	0	0	0	0	0
PS		444	538	982	299	60	75	60	104	299	0	0	0	0	0
MOOE		0	450	450	561	144	119	117	181	561	0	0	0	0	0

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		Actual	Estimate	Total		COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan.1 - Sep.30	Oct.1 - Dec.31	5=3+4		Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,549	1,018	2,567	3,190	921	866	571	832	3,190	0	0	0	0	0
PS		1,549	463	2,012	2,095	414	573	414	694	2,095	0	0	0	0	0
MOOE		0	555	555	1,095	507	293	157	138	1,095	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	5,093	2,078	7,171	5,601	992	1,785	991	1,833	5,601	0	0	0	0	0
PS		3,936	2,063	5,999	5,596	990	1,784	990	1,832	5,596	0	0	0	0	0
MOOE		1,157	15	1,172	5	2	1	1	1	5	0	0	0	0	0
Renewal of professional identification cards	310200100004000	181	1,370	1,551	248	17	39	16	176	248	0	0	0	0	0
PS		164	70	234	243	15	38	15	175	243	0	0	0	0	0
MOOE		17	1,300	1,317	5	2	1	1	1	5	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	642	1,346	1,988	1,957	1,041	343	290	283	1,957	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	642	1,346	1,988	1,957	1,041	343	290	283	1,957	0	0	0	0	0
PS		524	496	1,020	764	180	200	180	204	764	0	0	0	0	0
MOOE		118	850	968	1,193	861	143	110	79	1,193	0	0	0	0	0
II. Automatic Appropriations		2,213	696	2,909	3,172	989	943	785	455	3,172	0	0	0	0	0
Retirement and Life Insurance Premiums		2,213	696	2,909	3,172	989	943	785	455	3,172	0	0	0	0	0
General Administration and Support	1000000000000000	1,116	275	1,391	1,640	434	434	434	338	1,640	0	0	0	0	0
General Management and Supervision	100000100001000	1,116	275	1,391	1,640	434	434	434	338	1,640	0	0	0	0	0
PS		1,116	275	1,391	1,640	434	434	434	338	1,640	0	0	0	0	0
Operations	3000000000000000	1,097	421	1,518	1,532	555	509	351	117	1,532	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	1,097	421	1,518	1,532	555	509	351	117	1,532	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	504	64	568	713	204	204	204	101	713	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	420	35	455	596	174	174	174	74	596	0	0	0	0	0
PS		420	35	455	596	174	174	174	74	596	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	84	29	113	117	30	30	30	27	117	0	0	0	0	0
PS		84	29	113	117	30	30	30	27	117	0	0	0	0	0

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		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		Jan. 1 - Sept. 30	Oct. 1 - Dec. 31	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PROFESSIONAL REGULATION PROGRAM	3102000000000000	540	314	854	746	332	286	128	0	746	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	42	70	112	26	26	0	0	0	26	0	0	0	0	0
PS		42	70	112	26	26	0	0	0	26	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	125	54	179	190	85	85	20	0	190	0	0	0	0	0
PS		125	54	179	190	85	85	20	0	190	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	358	185	543	510	201	201	108	0	510	0	0	0	0	0
PS		358	185	543	510	201	201	108	0	510	0	0	0	0	0
Renewal of professional identification cards	310200100004000	15	5	20	20	20	0	0	0	20	0	0	0	0	0
PS		15	5	20	20	20	0	0	0	20	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	53	43	96	73	19	19	19	16	73	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	53	43	96	73	19	19	19	16	73	0	0	0	0	0
PS		53	43	96	73	19	19	19	16	73	0	0	0	0	0
Recapitulation by Program		32,447	49,690	82,137	153,697	40,015	39,367	35,886	38,429	153,697	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	23,946	42,533	66,479	141,022	36,489	35,835	33,694	35,004	141,022	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	7,807	5,788	13,575	10,645	2,466	3,170	1,883	3,126	10,645	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	694	1,389	2,083	2,030	1,060	362	309	299	2,030	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		47,102	67,401	114,503	189,260	48,504	49,041	43,614	48,101	189,260	0	0	0	0	0
PS		26,694	8,614	35,308	38,387	7,920	11,235	7,757	11,475	38,387	0	0	0	0	0
MOOE		20,408	58,787	79,195	150,873	40,584	37,806	35,857	36,626	150,873	0	0	0	0	0

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Date: 11/22/21 10:57 AM

Date: 2021-11-22 10:57:47

Date: 11/22/21 11:07 AM

Date: 11/22/21 1:54 PM

This report was generated using the Unified Reporting System on 22/11/2021 06:02
BED Level: 01 - Agency Submission (NEP) ; Status : Approved